

Grant Applications for Marlborough on 28/01/2020

ID	Grant Type	Project Title	Applicant	Amount Required
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ID	Grant Type	Project Title	Applicant	Amount Required
637	YOUTH	Aldbourn Youth Council Winter programme	Aldbourn Youth Council	£4565.00

Submitted: 21/11/2018 14:02:20

ID: 637

Current Status: Application Appraisal

To be considered at this meeting:

28th January 2020

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Aldbourn Youth Council Winter programme

6. Project summary:

To provide young people in Aldbourn and surrounding villages with a winter programme

7. Which Area Board are you applying to?

Marlborough

Electoral Division

8. What is the Post Code of where the project is taking place?

SN8 2DU

9. Please tell us which theme(s) your project supports:

Informal education

Youth work/development

Sport/Leisure

Residential

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

03/2019

Total Income:

£44734.74

Total Expenditure:

£36538.06

Surplus/Deficit for the year:

£8196.68

Free reserves currently held:

(money not committed to other projects/operating costs)

£30000.00

Why can't you fund this project from your reserves:

AYC was set up and run with generous sponsorship from a local resident. This tapered off and has now discontinued. As AYC costs approximately 39k per year to run our reserves are likely to be needed to pay the running costs

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£4920.00		
Total required from Area Board		£4565.00		
Expenditure (Itemised expenditure)	£		Income (Itemised income)	Tick if income confirmed £
Staffing costs 74 hours	740.00			

educational virtual reality session	500.00	young people contribution 20 @ Â£2	40.00
residential at Oxenwood 12@ 150	1800.00	young people contribution 12@ Â£25	300.00
trampolining and pizza hut reward trip14@ 20	280.00		
transport	700.00		
canvas painting materials	150.00	young people contribution 25@ Â£1	25.00
baking equipment	100.00		
baking ingredients	150.00	young people contribution 20 @ Â£1	20.00
alcohol/drug awareness sessions	200.00		
relationship/peer pressure sessions	300.00		
Total	£4920		£385

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

N/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

Yes, the information on this form is correct, that any award received will be spent on the activities specified.

747	YOUTH	Floodlights@MarlboroughRFC - Part 2	Marlborough RFC	£2822.40
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Submitted: 22/10/2019 05:39:04

ID: 747

Current Status: Application Appraisal

To be considered at this meeting:

28th January 2020

1. Which type of grant are you applying for?

Youth

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Floodlights@MarlboroughRFC - Part 2

6. Project summary:

Marlborough RFC were fortunate enough to receive half the total of a grant application last year to fund the purchase of floodlights to enable our junior section to train in the evenings on Marlborough Common. We would like to apply for the other half of the grant to enable us to conclude the project.

7. Which Area Board are you applying to?

Marlborough

Electoral Division

8. What is the Post Code of where the project is taking place?

SN8 1DL

9. Please tell us which theme(s) your project supports:

Youth work/development
Sport/Leisure
Volunteering
Health

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

07/2019

Total Income:

£213853.00

Total Expenditure:

£207091.00

Surplus/Deficit for the year:

£6763.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£36370.00

Why can't you fund this project from your reserves:

We are currently involved in a long-term project to improve our Clubhouse facilities. This will include the building of 2 more changing rooms which is critical to our plans to offer girls and womens rugby at Marlborough RFC. All available funding is being directed towards this aspiration.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£2822.40		
Total required from Area Board		£2822.40		
Expenditure		Income		Tick if income
(Itemised	£	(Itemised		confirmed
expenditure)		income)		£
4 x Fllodlights	2822.40			
Total		£2822.4		£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

N/a

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

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And finally...

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